

Section 38: Regents, University System of Georgia

Advanced Technology Development Center/Economic Development Institute

Continuation Budget

The purpose of this appropriation is to provide strategic business advice and connect its member companies to the people and resources they need to succeed.

TOTAL STATE FUNDS	\$17,891,736	\$17,891,736	\$17,891,736
State General Funds	\$17,891,736	\$17,891,736	\$17,891,736
TOTAL AGENCY FUNDS	\$12,975,000	\$12,975,000	\$12,975,000
Intergovernmental Transfers	\$7,875,000	\$7,875,000	\$7,875,000
University System of Georgia Research Funds	\$7,875,000	\$7,875,000	\$7,875,000
Sales and Services	\$5,100,000	\$5,100,000	\$5,100,000
Advanced Technology Development Center Income	\$4,275,000	\$4,275,000	\$4,275,000
Auxiliary Services	\$825,000	\$825,000	\$825,000
TOTAL PUBLIC FUNDS	\$30,866,736	\$30,866,736	\$30,866,736

291.1	Annualize the cost of the FY09 salary adjustment.			
State General Funds	\$111,320	\$111,320	\$111,320	
291.2	Reduce funds by eliminating vacant positions and student positions. (Agency 8% and 10%:In addition, terminate four professional employees)			
State General Funds	(\$564,888)	(\$745,304)	(\$945,302)	
291.3	Reduce funds from professional development and training activities.			
State General Funds	(\$10,000)	(\$18,102)	(\$16,705)	
291.4	Reduce funds from operations.			
State General Funds	(\$26,645)	(\$53,918)	(\$59,649)	
291.5	Reduce funds by developing online training workshops for continuing education clients.			
State General Funds	(\$28,650)	(\$22,920)	(\$28,650)	
291.6	Reduce funds from the venture capital seed fund.			
State General Funds	(\$450,000)	(\$600,000)	(\$750,000)	

291.100	Advanced Technology Development Center/Economic Development Institute	Appropriation (HB 1010)		
The purpose of this appropriation is to provide strategic business advice and connect its member companies to the people and resources they need to succeed.				
TOTAL STATE FUNDS	\$16,922,873	\$16,562,812	\$16,202,750	
State General Funds	\$16,922,873	\$16,562,812	\$16,202,750	
TOTAL AGENCY FUNDS	\$12,975,000	\$12,975,000	\$12,975,000	
Intergovernmental Transfers	\$7,875,000	\$7,875,000	\$7,875,000	
University System of Georgia Research Funds	\$7,875,000	\$7,875,000	\$7,875,000	
Sales and Services	\$5,100,000	\$5,100,000	\$5,100,000	
Advanced Technology Development Center Income	\$4,275,000	\$4,275,000	\$4,275,000	
Auxiliary Services	\$825,000	\$825,000	\$825,000	
TOTAL PUBLIC FUNDS	\$29,897,873	\$29,537,812	\$29,177,750	

Agricultural Experiment Station

Continuation Budget

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage and marketing to increase profitability and global competitiveness.

TOTAL STATE FUNDS	\$45,245,958	\$45,245,958	\$45,245,958
State General Funds	\$45,245,958	\$45,245,958	\$45,245,958
TOTAL AGENCY FUNDS	\$37,552,919	\$37,552,919	\$37,552,919
Intergovernmental Transfers	\$26,604,976	\$26,604,976	\$26,604,976
University System of Georgia Research Funds	\$26,604,976	\$26,604,976	\$26,604,976
Rebates, Refunds, and Reimbursements	\$2,446,064	\$2,446,064	\$2,446,064
Reimbursement for Research Expenses	\$2,446,064	\$2,446,064	\$2,446,064
Sales and Services	\$8,501,879	\$8,501,879	\$8,501,879
Agricultural Experiment Station Income	\$8,501,879	\$8,501,879	\$8,501,879
TOTAL PUBLIC FUNDS	\$82,798,877	\$82,798,877	\$82,798,877

292.1	Annualize the cost of the FY09 salary adjustment.			
State General Funds	\$409,648	\$409,648	\$409,648	
292.2	Reduce funds by eliminating fifteen vacant and filled administrative support positions. (Agency 8%:Eliminate twenty-two administrative support positions)(Agency 10%:Eliminate forty administrative support positions)			
State General Funds	(\$630,000)	(\$1,015,188)	(\$1,908,467)	

292.3	Reduce funds by eliminating fourteen vacant research faculty positions. (Agency 8% and 10%:Eliminate sixteen research faculty positions)			
State General Funds		(\$1,330,718)	(\$1,605,260)	(\$1,625,094)
292.4	Reduce funds received in HB990 (FY09G) for maintenance and operations (M&O). (Agency 8% and 10%:Eliminate funds for M&O)			
State General Funds		(\$446,618)	(\$700,000)	(\$700,000)
292.5	Reduce funds from operations.			
State General Funds		(\$332,000)	(\$332,000)	(\$332,000)

292.100 Agricultural Experiment Station		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to improve production, processing, new product development, food safety, storage and marketing to increase profitability and global competitiveness.</i>				
TOTAL STATE FUNDS		\$42,916,270	\$42,003,158	\$41,090,045
State General Funds		\$42,916,270	\$42,003,158	\$41,090,045
TOTAL AGENCY FUNDS		\$37,552,919	\$37,552,919	\$37,552,919
Intergovernmental Transfers		\$26,604,976	\$26,604,976	\$26,604,976
University System of Georgia Research Funds		\$26,604,976	\$26,604,976	\$26,604,976
Rebates, Refunds, and Reimbursements		\$2,446,064	\$2,446,064	\$2,446,064
Reimbursement for Research Expenses		\$2,446,064	\$2,446,064	\$2,446,064
Sales and Services		\$8,501,879	\$8,501,879	\$8,501,879
Agricultural Experiment Station Income		\$8,501,879	\$8,501,879	\$8,501,879
TOTAL PUBLIC FUNDS		\$80,469,189	\$79,556,077	\$78,642,964

Athens and Tifton Veterinary Laboratories		Continuation Budget		
<i>The purpose of this appropriation is to ensure the safety of our food supply and the health of animals (production, equine and companion) within the State of Georgia.</i>				
TOTAL STATE FUNDS		\$32,323	\$32,323	\$32,323
State General Funds		\$32,323	\$32,323	\$32,323
TOTAL AGENCY FUNDS		\$4,944,522	\$4,944,522	\$4,944,522
Intergovernmental Transfers		\$4,944,522	\$4,944,522	\$4,944,522
University System of Georgia Research Funds		\$4,944,522	\$4,944,522	\$4,944,522
TOTAL PUBLIC FUNDS		\$4,976,845	\$4,976,845	\$4,976,845

293.1	Annualize the cost of the FY09 salary adjustment.			
University System of Georgia Research Funds		\$32,323	\$32,323	\$32,323
293.2	Replace funds for the FY09 cost of living adjustment funds budgeted to the contract within the Georgia Department of Agriculture.			
State General Funds		(\$32,323)	(\$32,323)	(\$32,323)
University System of Georgia Research Funds		\$32,323	\$32,323	\$32,323
TOTAL PUBLIC FUNDS		\$0	\$0	\$0

293.100 Athens and Tifton Veterinary Laboratories		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to ensure the safety of our food supply and the health of animals (production, equine and companion) within the State of Georgia.</i>				
TOTAL AGENCY FUNDS		\$5,009,168	\$5,009,168	\$5,009,168
Intergovernmental Transfers		\$5,009,168	\$5,009,168	\$5,009,168
University System of Georgia Research Funds		\$5,009,168	\$5,009,168	\$5,009,168
TOTAL PUBLIC FUNDS		\$5,009,168	\$5,009,168	\$5,009,168

Cooperative Extension Service		Continuation Budget		
<i>The purpose of this appropriation is to enhance the quality of life for Georgia's citizens through service, learning and the adaptation of research based information.</i>				
TOTAL STATE FUNDS		\$37,835,396	\$37,835,396	\$37,835,396
State General Funds		\$37,835,396	\$37,835,396	\$37,835,396
TOTAL AGENCY FUNDS		\$25,083,929	\$25,083,929	\$25,083,929
Intergovernmental Transfers		\$20,546,243	\$20,546,243	\$20,546,243
University System of Georgia Research Funds		\$20,546,243	\$20,546,243	\$20,546,243
Rebates, Refunds, and Reimbursements		\$242,272	\$242,272	\$242,272
Reimbursement for Research Expenses		\$242,272	\$242,272	\$242,272
Sales and Services		\$4,295,414	\$4,295,414	\$4,295,414
Cooperative Extension Service Income per OCGA2-6-6		\$4,295,414	\$4,295,414	\$4,295,414
TOTAL PUBLIC FUNDS		\$62,919,325	\$62,919,325	\$62,919,325

294.1	Annualize the cost of the FY09 salary adjustment.			
State General Funds		\$395,028	\$395,028	\$395,028

294.2	Reduce funds by not filling vacant extension agent, research, or support positions; eliminating eight county extension agent positions; and filling critical positions at the minimum salary level. (Agency 8%:Eliminate seventeen county extension agent positions)(Agency 10%:Eliminate twenty-six county extension agent positions)			
State General Funds		(\$1,796,825)	(\$2,561,434)	(\$3,326,042)
294.3	Reduce funds from operations.			
State General Funds		(\$197,000)	(\$197,000)	(\$197,000)
294.4	Reduce funds received in HB990 (FY09G) for maintenance and operations (M&O).			
State General Funds		(\$300,000)	(\$300,000)	(\$300,000)

294.100 Cooperative Extension Service		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to enhance the quality of life for Georgia's citizens through service, learning and the adaptation of research based information.</i>				
TOTAL STATE FUNDS		\$35,936,599	\$35,171,990	\$34,407,382
State General Funds		\$35,936,599	\$35,171,990	\$34,407,382
TOTAL AGENCY FUNDS		\$25,083,929	\$25,083,929	\$25,083,929
Intergovernmental Transfers		\$20,546,243	\$20,546,243	\$20,546,243
University System of Georgia Research Funds		\$20,546,243	\$20,546,243	\$20,546,243
Rebates, Refunds, and Reimbursements		\$242,272	\$242,272	\$242,272
Reimbursement for Research Expenses		\$242,272	\$242,272	\$242,272
Sales and Services		\$4,295,414	\$4,295,414	\$4,295,414
Cooperative Extension Service Income per OCGA2-6-6		\$4,295,414	\$4,295,414	\$4,295,414
TOTAL PUBLIC FUNDS		\$61,020,528	\$60,255,919	\$59,491,311

Forestry Cooperative Extension		Continuation Budget		
<i>The purpose of this appropriation is to provide conservation and sustainable management of forests and other natural resources and to put into practice forestry and natural resources knowledge.</i>				
TOTAL STATE FUNDS		\$715,890	\$715,890	\$715,890
State General Funds		\$715,890	\$715,890	\$715,890
TOTAL AGENCY FUNDS		\$400,000	\$400,000	\$400,000
Intergovernmental Transfers		\$375,988	\$375,988	\$375,988
University System of Georgia Research Funds		\$375,988	\$375,988	\$375,988
Sales and Services		\$24,012	\$24,012	\$24,012
Forestry Cooperative Extension Income		\$24,012	\$24,012	\$24,012
TOTAL PUBLIC FUNDS		\$1,115,890	\$1,115,890	\$1,115,890

295.1	Annualize the cost of the FY09 salary adjustment.			
State General Funds		\$8,224	\$8,224	\$8,224
295.2	Reduce funds by eliminating the vacant Forestry Economics position.			
State General Funds		(\$43,447)	(\$57,929)	(\$59,189)
295.3	Reduce funds from outreach activities and operations.			
State General Funds				(\$13,222)

295.100 Forestry Cooperative Extension		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to provide conservation and sustainable management of forests and other natural resources and to put into practice forestry and natural resources knowledge.</i>				
TOTAL STATE FUNDS		\$680,667	\$666,185	\$651,703
State General Funds		\$680,667	\$666,185	\$651,703
TOTAL AGENCY FUNDS		\$400,000	\$400,000	\$400,000
Intergovernmental Transfers		\$375,988	\$375,988	\$375,988
University System of Georgia Research Funds		\$375,988	\$375,988	\$375,988
Sales and Services		\$24,012	\$24,012	\$24,012
Forestry Cooperative Extension Income		\$24,012	\$24,012	\$24,012
TOTAL PUBLIC FUNDS		\$1,080,667	\$1,066,185	\$1,051,703

Forestry Research		Continuation Budget		
<i>The purpose of this appropriation is to sustain the competitiveness of Georgia's forest products' industry and private land owners through research and meet the environmental goals of the Sustainable Forestry Initiative.</i>				
TOTAL STATE FUNDS		\$3,410,980	\$3,410,980	\$3,410,980
State General Funds		\$3,410,980	\$3,410,980	\$3,410,980
TOTAL AGENCY FUNDS		\$3,950,426	\$3,950,426	\$3,950,426
Intergovernmental Transfers		\$3,400,426	\$3,400,426	\$3,400,426
University System of Georgia Research Funds		\$3,400,426	\$3,400,426	\$3,400,426
Sales and Services		\$550,000	\$550,000	\$550,000
Forestry Research Income		\$550,000	\$550,000	\$550,000
TOTAL PUBLIC FUNDS		\$7,361,406	\$7,361,406	\$7,361,406

296.1 <i>Annualize the cost of the FY09 salary adjustment.</i>			
State General Funds	\$39,525	\$39,525	\$39,525
296.2 <i>Reduce funds by eliminating three vacant and two filled positions resulting in the closing of the laboratory and the Cohutta Fisheries Research and Extension Center. (Agency 8% and 10%:Eliminate three vacant positions and four filled positions)</i>			
State General Funds	(\$207,030)	(\$276,040)	(\$345,051)

296.100 Forestry Research		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to sustain the competitiveness of Georgia's forest products' industry and private land owners through research and meet the environmental goals of the Sustainable Forestry Initiative.</i>				
TOTAL STATE FUNDS		\$3,243,475	\$3,174,465	\$3,105,454
State General Funds		\$3,243,475	\$3,174,465	\$3,105,454
TOTAL AGENCY FUNDS		\$3,950,426	\$3,950,426	\$3,950,426
Intergovernmental Transfers		\$3,400,426	\$3,400,426	\$3,400,426
University System of Georgia Research Funds		\$3,400,426	\$3,400,426	\$3,400,426
Sales and Services		\$550,000	\$550,000	\$550,000
Forestry Research Income		\$550,000	\$550,000	\$550,000
TOTAL PUBLIC FUNDS		\$7,193,901	\$7,124,891	\$7,055,880

Georgia Eminent Scholars Endowment Trust Fund		Continuation Budget		
<i>The purpose of this appropriation is provide challenge grants to raise funds to be used by units of the University System of Georgia and foundations established to further the work of such units in endowing chairs to attract eminent scholars to join the faculties of units of the University System of Georgia.</i>				
TOTAL STATE FUNDS		\$1,500,000	\$1,500,000	\$1,500,000
State General Funds		\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS		\$1,500,000	\$1,500,000	\$1,500,000

297.1 <i>Eliminate funds received in HB990 (FY09G) for Eminent Scholars at Georgia Southern University and Kennesaw State</i>			
State General Funds	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)

Georgia Radiation Therapy Center		Continuation Budget		
<i>The purpose of this appropriation is to provide patient care and education.</i>				
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
Donations	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810
TOTAL PUBLIC FUNDS	\$3,625,810	\$3,625,810	\$3,625,810	\$3,625,810

298.100 Georgia Radiation Therapy Center		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to provide patient care and education.</i>				
TOTAL AGENCY FUNDS		\$3,625,810	\$3,625,810	\$3,625,810
Contributions, Donations, and Forfeitures		\$3,625,810	\$3,625,810	\$3,625,810
Donations		\$3,625,810	\$3,625,810	\$3,625,810
TOTAL PUBLIC FUNDS		\$3,625,810	\$3,625,810	\$3,625,810

Georgia Tech Research Institute		Continuation Budget	
<i>The purpose of this appropriation is to aid in the promotion of scientific, engineering, and industrial research for the advancement of science, technology, and education in Georgia.</i>			
TOTAL STATE FUNDS	\$8,052,902	\$8,052,902	\$8,052,902
State General Funds	\$8,052,902	\$8,052,902	\$8,052,902
TOTAL AGENCY FUNDS	\$148,917,958	\$148,917,958	\$148,917,958
Intergovernmental Transfers	\$91,469,736	\$91,469,736	\$91,469,736
University System of Georgia Research Funds	\$91,469,736	\$91,469,736	\$91,469,736
Rebates, Refunds, and Reimbursements	\$42,748,222	\$42,748,222	\$42,748,222
Reimbursement for Research Expenses	\$42,748,222	\$42,748,222	\$42,748,222
Sales and Services	\$14,700,000	\$14,700,000	\$14,700,000
Georgia Tech Research Institute Income per OCGA20-11-5	\$14,700,000	\$14,700,000	\$14,700,000
TOTAL PUBLIC FUNDS	\$156,970,860	\$156,970,860	\$156,970,860

299.1 <i>Annualize the cost of the FY09 salary adjustment.</i>			
State General Funds	\$91,425	\$91,425	\$91,425

299.2 <i>Reduce funds from program research and development activities</i>			
State General Funds	(\$488,660)	(\$651,546)	(\$814,433)

299.100 Georgia Tech Research Institute		Appropriation (HB 1010)	
<i>The purpose of this appropriation is to aid in the promotion of scientific, engineering, and industrial research for the advancement of science, technology, and education in Georgia.</i>			
TOTAL STATE FUNDS	\$7,655,667	\$7,492,781	\$7,329,894
State General Funds	\$7,655,667	\$7,492,781	\$7,329,894
TOTAL AGENCY FUNDS	\$148,917,958	\$148,917,958	\$148,917,958
Intergovernmental Transfers	\$91,469,736	\$91,469,736	\$91,469,736
University System of Georgia Research Funds	\$91,469,736	\$91,469,736	\$91,469,736
Rebates, Refunds, and Reimbursements	\$42,748,222	\$42,748,222	\$42,748,222
Reimbursement for Research Expenses	\$42,748,222	\$42,748,222	\$42,748,222
Sales and Services	\$14,700,000	\$14,700,000	\$14,700,000
Georgia Tech Research Institute Income per OCGA20-11-5	\$14,700,000	\$14,700,000	\$14,700,000
TOTAL PUBLIC FUNDS	\$156,573,625	\$156,410,739	\$156,247,852

Marine Institute		Continuation Budget		
<i>The purpose of this appropriation is to understand the processes that affect the condition of the salt marsh and coastline.</i>				
TOTAL STATE FUNDS		\$994,601	\$994,601	\$994,601
State General Funds		\$994,601	\$994,601	\$994,601
TOTAL AGENCY FUNDS		\$435,281	\$435,281	\$435,281
Intergovernmental Transfers		\$367,648	\$367,648	\$367,648
University System of Georgia Research Funds		\$367,648	\$367,648	\$367,648
Rebates, Refunds, and Reimbursements		\$67,633	\$67,633	\$67,633
Reimbursement for Research Expenses		\$67,633	\$67,633	\$67,633
TOTAL PUBLIC FUNDS		\$1,429,882	\$1,429,882	\$1,429,882

300.1 <i>Annualize the cost of the FY09 salary adjustment.</i>			
State General Funds	\$8,708	\$8,708	\$8,708
300.2 <i>Reduce funds by eliminating four temporary employee positions. Effective September 1, 2008 temporary employees will no longer be used.</i>			
State General Funds	(\$8,699)	(\$23,765)	(\$31,680)
300.3 <i>Reduce funds and achieve operational savings by closing the Institute to visitors during the months of November, December, January, and February.</i>			
State General Funds	(\$5,500)	(\$5,500)	(\$5,500)
300.4 <i>Replace funds with an increase in the overnight visit fee by 60%, increase resident housing facility fee for utilities, charge additional fees for the use of vehicle and truck fuel usage reimbursement, and effective Sept. 1, 20008 begin charging residents 100% of their power bill.</i>			
State General Funds	(\$46,000)	(\$51,000)	(\$43,259)
Reimbursement for Research Expenses	\$46,000	\$51,000	\$51,000
TOTAL PUBLIC FUNDS	\$0	\$0	\$7,741
300.5 <i>Reduce funds by eliminating one staff position.</i>			
State General Funds			(\$19,892)

300.100 Marine Institute		Appropriation (HB 1010)	
<i>The purpose of this appropriation is to understand the processes that affect the condition of the salt marsh and coastline.</i>			
TOTAL STATE FUNDS	\$943,110	\$923,044	\$902,978
State General Funds	\$943,110	\$923,044	\$902,978
TOTAL AGENCY FUNDS	\$481,281	\$486,281	\$486,281
Intergovernmental Transfers	\$367,648	\$367,648	\$367,648
University System of Georgia Research Funds	\$367,648	\$367,648	\$367,648
Rebates, Refunds, and Reimbursements	\$113,633	\$118,633	\$118,633
Reimbursement for Research Expenses	\$113,633	\$118,633	\$118,633
TOTAL PUBLIC FUNDS	\$1,424,391	\$1,409,325	\$1,389,259

Marine Resources Extension Center

Continuation Budget

The purpose of this appropriation is to transfer technology, provide training, and conduct applied research.

TOTAL STATE FUNDS	\$1,628,349	\$1,628,349	\$1,628,349
State General Funds	\$1,628,349	\$1,628,349	\$1,628,349
TOTAL AGENCY FUNDS	\$1,345,529	\$1,345,529	\$1,345,529
Intergovernmental Transfers	\$760,729	\$760,729	\$760,729
University System of Georgia Research Funds	\$760,729	\$760,729	\$760,729
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000
Reimbursement for Research Expenses	\$90,000	\$90,000	\$90,000
Sales and Services	\$494,800	\$494,800	\$494,800

HB 1010	Agency 6%	Agency 8%	Agency 10%	
Sales and Services Not Itemized	\$494,800	\$494,800	\$494,800	
TOTAL PUBLIC FUNDS	\$2,973,878	\$2,973,878	\$2,973,878	

301.1	Annualize the cost of the FY09 salary adjustment.			
State General Funds	\$16,316	\$16,316	\$16,316	
301.2	Reduce funds by eliminating two positions. (Agency 8%:Eliminate three positions)(Agency 10%:Eliminate four positions)			
State General Funds	(\$98,680)	(\$131,573)	(\$164,467)	

301.100 Marine Resources Extension Center		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to transfer technology, provide training, and conduct applied research.</i>				
TOTAL STATE FUNDS		\$1,545,985	\$1,513,092	\$1,480,198
State General Funds		\$1,545,985	\$1,513,092	\$1,480,198
TOTAL AGENCY FUNDS		\$1,345,529	\$1,345,529	\$1,345,529
Intergovernmental Transfers		\$760,729	\$760,729	\$760,729
University System of Georgia Research Funds		\$760,729	\$760,729	\$760,729
Rebates, Refunds, and Reimbursements		\$90,000	\$90,000	\$90,000
Reimbursement for Research Expenses		\$90,000	\$90,000	\$90,000
Sales and Services		\$494,800	\$494,800	\$494,800
Sales and Services Not Itemized		\$494,800	\$494,800	\$494,800
TOTAL PUBLIC FUNDS		\$2,891,514	\$2,858,621	\$2,825,727

Medical College of Georgia Hospital and Clinics		Continuation Budget		
<i>The purpose of this appropriation is to care, teach, and refer clients.</i>				
TOTAL STATE FUNDS		\$33,921,721	\$33,921,721	\$33,921,721
State General Funds		\$33,921,721	\$33,921,721	\$33,921,721
TOTAL PUBLIC FUNDS		\$33,921,721	\$33,921,721	\$33,921,721

302.1	Annualize the cost of the FY09 salary adjustment.		
State General Funds	\$343,591	\$343,591	\$343,591
302.2	Reduce funds from critical equipment and technology and graduate medical education programs.		
State General Funds	(\$2,055,919)	(\$2,741,225)	(\$3,426,531)

302.100 Medical College of Georgia Hospital and Clinics		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to care, teach, and refer clients.</i>				
TOTAL STATE FUNDS	\$32,209,393	\$31,524,087	\$30,838,781	
State General Funds	\$32,209,393	\$31,524,087	\$30,838,781	
TOTAL PUBLIC FUNDS	\$32,209,393	\$31,524,087	\$30,838,781	

Office of Minority Business Enterprise		Continuation Budget		
<i>The purpose of this appropriation is to provide assistance in the mitigation of factors that place minority businesses in a disadvantaged position.</i>				
TOTAL STATE FUNDS		\$906,390	\$906,390	\$906,390
State General Funds		\$906,390	\$906,390	\$906,390
TOTAL PUBLIC FUNDS		\$906,390	\$906,390	\$906,390

303.1	Annualize the cost of the FY09 salary adjustment.		
State General Funds	\$5,681	\$5,681	\$5,681
303.2	Reduce funds by eliminating 800 individual scholarships at \$100 each and seven scholarships for Small Business Development Center (SBDC) multi-course programs at \$3,000 per program for 140 minority business owners. (Agency 8%:Eliminate eleven multi-course programs for 220 minority business owners)(Agency 10%:Eliminate fourteen multi-course programs for 280 minority business owners)		
State General Funds	(\$54,725)	(\$72,966)	(\$91,207)

303.100 Office of Minority Business Enterprise		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to provide assistance in the mitigation of factors that place minority businesses in a disadvantaged position.</i>				
TOTAL STATE FUNDS		\$857,346	\$839,105	\$820,864
State General Funds		\$857,346	\$839,105	\$820,864
TOTAL PUBLIC FUNDS		\$857,346	\$839,105	\$820,864

Payments to the Georgia Cancer Coalition	Continuation Budget
<i>The purpose of this appropriation is to provide funds to the Cancer Coalition for ongoing research and preventative measures.</i>	

HB 1010	Agency 6%	Agency 8%	Agency 10%	
TOTAL STATE FUNDS	\$16,087,799	\$16,087,799	\$16,087,799	
State General Funds	\$0	\$0	\$0	
Tobacco Settlement Funds	\$16,087,799	\$16,087,799	\$16,087,799	
TOTAL PUBLIC FUNDS	\$16,087,799	\$16,087,799	\$16,087,799	

304.100 Payments to the Georgia Cancer Coalition		Appropriation (HB 1010)	
<i>The purpose of this appropriation is to provide funds to the Cancer Coalition for ongoing research and preventative measures.</i>			
TOTAL STATE FUNDS	\$16,087,799	\$16,087,799	\$16,087,799
Tobacco Settlement Funds	\$16,087,799	\$16,087,799	\$16,087,799
TOTAL PUBLIC FUNDS	\$16,087,799	\$16,087,799	\$16,087,799

Public Libraries	Continuation Budget		
<i>The purpose of this appropriation is to provide library services for Georgians and to award grants from the Public Library Fund.</i>			
TOTAL STATE FUNDS	\$41,748,655	\$41,748,655	\$41,748,655
State General Funds	\$41,748,655	\$41,748,655	\$41,748,655
TOTAL AGENCY FUNDS	\$4,522,400	\$4,522,400	\$4,522,400
Intergovernmental Transfers	\$4,522,400	\$4,522,400	\$4,522,400
University System of Georgia Research Funds	\$4,522,400	\$4,522,400	\$4,522,400
TOTAL PUBLIC FUNDS	\$46,271,055	\$46,271,055	\$46,271,055

305.1	<i>Annualize the cost of the FY09 salary adjustment.</i>		
State General Funds	\$259,116	\$259,116	\$259,116
305.2	<i>Reduce funds from the Public Library State Grants by eliminating Major Repair and Rehabilitation (MRR) funds.</i>		
State General Funds	(\$900,000)	(\$900,000)	(\$900,000)
305.3	<i>Reduce funds by eliminating one staff position.</i>		
State General Funds	(\$106,400)	(\$106,400)	(\$106,400)
305.4	<i>Reduce funds from the GALILEO database which would result in the elimination of the one database from the GALILEO offerings available to public library patrons.</i>		
State General Funds	(\$110,756)	(\$110,756)	(\$110,756)
305.5	<i>Reduce funds from PINES by limiting courier service and the ability of library users to borrow materials through the statewide network.</i>		
State General Funds	(\$350,000)	(\$350,000)	(\$350,000)
305.6	<i>Reduce funds by eliminating the American Library Association's Every Child Ready to Read Program initiative, a professional educator grant to promote library services to schools and a program to create a database of Georgia authors.</i>		
State General Funds	(\$100,086)	(\$100,086)	(\$100,086)
305.7	<i>Reduce funds from the thirteen Subregional Library for the Blind and Physically Handicapped grants by \$10,000 each.</i>		
State General Funds	(\$130,000)	(\$130,000)	(\$130,000)
305.8	<i>Reduce funds from the Library Materials portion of the state grant by 12.4%. (Agency 8%:Reduce funds by 28%)(Agency 10%:Reduce funds by 39%)</i>		
State General Funds	(\$697,224)	(\$1,537,380)	(\$2,154,705)
305.9	<i>Increase funds due to a change in the formula.</i>		
State General Funds	\$245,573	\$245,573	\$245,573
305.9	<i>Reduce funds from the State System Services portion of the state grant.</i>		
State General Funds	(\$126,000)	(\$126,000)	(\$348,830)

305.100 Public Libraries	Appropriation (HB 1010)		
<i>The purpose of this appropriation is to provide library services for Georgians and to award grants from the Public Library Fund.</i>			
TOTAL STATE FUNDS	\$39,732,878	\$38,892,722	\$38,052,567
State General Funds	\$39,732,878	\$38,892,722	\$38,052,567
TOTAL AGENCY FUNDS	\$4,522,400	\$4,522,400	\$4,522,400
Intergovernmental Transfers	\$4,522,400	\$4,522,400	\$4,522,400
University System of Georgia Research Funds	\$4,522,400	\$4,522,400	\$4,522,400
TOTAL PUBLIC FUNDS	\$44,255,278	\$43,415,122	\$42,574,967

Public Service / Special Funding Initiatives		Continuation Budget	
<i>The purpose of this appropriation is to provide leadership, service, and education.</i>			
TOTAL STATE FUNDS	\$52,665,927	\$52,665,927	\$52,665,927
State General Funds	\$47,665,927	\$47,665,927	\$47,665,927

HB 1010		Agency 6%	Agency 8%	Agency 10%	
Tobacco Settlement Funds		\$5,000,000	\$5,000,000	\$5,000,000	
TOTAL PUBLIC FUNDS		\$52,665,927	\$52,665,927	\$52,665,927	
306.1 Annualize the cost of the FY09 salary adjustment.					
State General Funds		\$357,680	\$357,680	\$357,680	
306.2 Reduce funds from the salary annualizer.					
State General Funds		(\$123,165)	(\$126,487)	(\$129,808)	
306.3 Reduce funds from GALILEO operations.					
State General Funds		(\$97,000)	(\$97,000)	(\$97,000)	
306.4 Reduce funds from GAMES operations.					
State General Funds		(\$18,750)	(\$18,750)	(\$18,750)	
306.5 Reduce funds from Georgia Gwinnett College operations.					
State General Funds		(\$1,500,573)	(\$2,250,573)	(\$2,250,573)	
306.6 Reduce funds from Griffin Extension Teaching operations.					
State General Funds		(\$68,400)	(\$91,200)	(\$114,000)	
306.7 Reduce funds from Historically Black Colleges and Universities (HBCU) operations.					
State General Funds		(\$23,403)	(\$31,204)	(\$39,005)	
306.8 Reduce funds from Leadership Institute through the consolidation and elimination of certain functions providing support and services to institutions, schools, faculty, teachers, and students.					
State General Funds		(\$167,224)	(\$222,966)	(\$278,707)	
306.9 Reduce funds from Liberal Arts Mission operations.					
State General Funds		(\$62,726)	(\$62,726)	(\$62,726)	
306.10 Reduce funds from Medical College of Georgia Mission Related research activities.					
State General Funds		(\$676,385)	(\$676,385)	(\$676,385)	
306.11 Reduce funds from North Georgia Military Leadership Mission operations.					
State General Funds		(\$36,005)	(\$48,006)	(\$60,008)	
306.12 Reduce funds from P-16 through the consolidation and elimination of certain functions providing support and services to institutions, schools, faculty, teachers, and students.					
State General Funds		(\$44,091)	(\$58,788)	(\$73,486)	
306.13 Reduce funds from Accountability Plus.					
State General Funds		(\$32,004)	(\$32,004)	(\$32,004)	
306.14 Reduce funds from regional economic development programs and initiatives at Georgia Southern University, Macon State College, Middle Georgia College and East Georgia College.					
State General Funds		(\$171,636)	(\$200,735)	(\$229,833)	
306.15 Reduce funds from GeorgiaHire pilot projects by scaling back various career service offices and delaying the redevelopment of the system.					
State General Funds		(\$139,639)	(\$139,639)	(\$139,639)	
306.16 Reduce funds from Intellectual Capital Partnership Program (ICAPP) operations.					
State General Funds		(\$6,812)	(\$6,812)	(\$6,812)	
306.17 Eliminate funds received in HB990 (FY09G) for the Washington Center Internships and the University of Georgia at Oxford study abroad program.					
State General Funds		(\$120,000)	(\$120,000)	(\$120,000)	
306.18 Reduce funds from workforce studies.					
State General Funds			(\$76,930)	(\$153,860)	

306.100 Public Service / Special Funding Initiatives		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to provide leadership, service, and education.</i>				
TOTAL STATE FUNDS		\$49,735,794	\$48,763,402	\$48,541,011
State General Funds		\$44,735,794	\$43,763,402	\$43,541,011
Tobacco Settlement Funds		\$5,000,000	\$5,000,000	\$5,000,000
TOTAL PUBLIC FUNDS		\$49,735,794	\$48,763,402	\$48,541,011

Regents Central Office		Continuation Budget		
<i>The purpose of this appropriation is to provide administrative support to all colleges and universities in the university system.</i>				
TOTAL STATE FUNDS		\$7,981,264	\$7,981,264	\$7,981,264
State General Funds		\$7,981,264	\$7,981,264	\$7,981,264
TOTAL PUBLIC FUNDS		\$7,981,264	\$7,981,264	\$7,981,264

307.1	Reduce funds from the Regional Contract Program portion of the Southern Regional Education Board (SREB) payment, resulting in the loss of five to six slots which could be funded and available to Georgia students. (Agency 8%:Reduce funds resulting in the loss of seven slots)(Agency 10%:Reduce funds resulting in the loss of nine slots)			
State General Funds		(\$73,941)	(\$98,588)	(\$123,235)
307.2	Reduce funds from operations and staffing.			
State General Funds		(\$404,935)	(\$539,913)	(\$674,891)

307.100 Regents Central Office		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to provide administrative support to all colleges and universities in the university system.</i>				
TOTAL STATE FUNDS		\$7,502,388	\$7,342,763	\$7,183,138
State General Funds		\$7,502,388	\$7,342,763	\$7,183,138
TOTAL PUBLIC FUNDS		\$7,502,388	\$7,342,763	\$7,183,138

Research Consortium	Continuation Budget		
<i>The purpose of this appropriation is to conduct research to further industry in the State of Georgia.</i>			
TOTAL STATE FUNDS	\$32,183,995	\$32,183,995	\$32,183,995
State General Funds	\$31,433,995	\$31,433,995	\$31,433,995
Tobacco Settlement Funds	\$750,000	\$750,000	\$750,000
TOTAL PUBLIC FUNDS	\$32,183,995	\$32,183,995	\$32,183,995

308.1	Annualize the cost of the FY09 salary adjustment.			
State General Funds		\$202,908	\$202,908	\$202,908
308.2	Reduce funds from Advanced Communications.			
State General Funds		(\$318,001)	(\$332,455)	(\$346,908)
308.3	Reduce funds from the Bio-Refinery.			
State General Funds		(\$24,000)	(\$32,000)	(\$40,000)
308.4	Reduce funds from the Georgia Environmental Partnership.			
State General Funds		(\$21,349)	(\$28,465)	(\$35,581)
308.5	Reduce funds from the Technology Partnership grants and by eliminating the Energy Research Initiative grants.			
State General Funds		(\$981,248)	(\$1,308,331)	(\$1,635,413)
308.6	Reduce funds from Traditional Industries ongoing research projects.			
State General Funds		(\$186,870)	(\$249,161)	(\$311,451)

308.100 Research Consortium		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to conduct research to further industry in the State of Georgia.</i>				
TOTAL STATE FUNDS		\$30,855,435	\$30,436,491	\$30,017,550
State General Funds		\$30,105,435	\$29,686,491	\$29,267,550
Tobacco Settlement Funds		\$750,000	\$750,000	\$750,000
TOTAL PUBLIC FUNDS		\$30,855,435	\$30,436,491	\$30,017,550

Skidaway Institute of Oceanography		Continuation Budget		
<i>The purpose of this appropriation is to provide a center of excellence in marine and ocean science research, which expands the body of knowledge on marine environments.</i>				
TOTAL STATE FUNDS		\$1,756,972	\$1,756,972	\$1,756,972
State General Funds		\$1,756,972	\$1,756,972	\$1,756,972
TOTAL AGENCY FUNDS		\$4,645,000	\$4,645,000	\$4,645,000
Intergovernmental Transfers		\$3,500,000	\$3,500,000	\$3,500,000
University System of Georgia Research Funds		\$3,500,000	\$3,500,000	\$3,500,000
Sales and Services		\$1,145,000	\$1,145,000	\$1,145,000
Sales and Services Not Itemized		\$1,145,000	\$1,145,000	\$1,145,000
TOTAL PUBLIC FUNDS		\$6,401,972	\$6,401,972	\$6,401,972

309.1	Annualize the cost of the FY09 salary adjustment.			
State General Funds		\$14,423	\$14,423	\$14,423
309.2	Reduce funds by eliminating the Mechanical Engineer position which will result in the closing of the Engineering Department.			
State General Funds		(\$72,500)	(\$72,500)	(\$72,500)
309.3	Reduce funds by eliminating the vacant Assistant Director of Plant Operations position.			
State General Funds		(\$10,896)	(\$46,324)	(\$46,324)

309.4 Reduce funds by capping the employer premium for employee health insurance at the employer premium level paid for employee Preferred Provider Organization (PPO) health insurance.			
State General Funds	(\$22,888)	(\$22,888)	(\$22,888)
309.5 Reduce funds designated for new and replacement research equipment purchases.			
State General Funds			(\$35,428)

309.100 Skidaway Institute of Oceanography		Appropriation (HB 1010)	
<i>The purpose of this appropriation is to provide a center of excellence in marine and ocean science research, which expands the body of knowledge on marine environments.</i>			
TOTAL STATE FUNDS	\$1,665,111	\$1,629,683	\$1,594,255
State General Funds	\$1,665,111	\$1,629,683	\$1,594,255
TOTAL AGENCY FUNDS	\$4,645,000	\$4,645,000	\$4,645,000
Intergovernmental Transfers	\$3,500,000	\$3,500,000	\$3,500,000
University System of Georgia Research Funds	\$3,500,000	\$3,500,000	\$3,500,000
Sales and Services	\$1,145,000	\$1,145,000	\$1,145,000
Sales and Services Not Itemized	\$1,145,000	\$1,145,000	\$1,145,000
TOTAL PUBLIC FUNDS	\$6,310,111	\$6,274,683	\$6,239,255

Student Education Enrichment Program		Continuation Budget		
<i>The purpose of this appropriation is to provide underrepresented Georgia residents the opportunity to acquire educational experiences.</i>				
TOTAL STATE FUNDS		\$322,377	\$322,377	\$322,377
State General Funds		\$322,377	\$322,377	\$322,377
TOTAL PUBLIC FUNDS		\$322,377	\$322,377	\$322,377

310.1 Annualize the cost of the FY09 salary adjustment.			
State General Funds	\$1,499	\$1,499	\$1,499
310.2 Reduce funds by eliminating four classes and reducing the number of students to thirty-nine. (Agency 8%:Eliminate four classes and reduce the number of students to thirty-four)(Agency 10%:Eliminate five classes and reduce the number of students to thirty-one)			
State General Funds	(\$19,433)	(\$25,910)	(\$32,388)

310.100 Student Education Enrichment Program		Appropriation (HB 1010)	
<i>The purpose of this appropriation is to provide underrepresented Georgia residents the opportunity to acquire educational experiences.</i>			
TOTAL STATE FUNDS	\$304,443	\$297,966	\$291,488
State General Funds	\$304,443	\$297,966	\$291,488
TOTAL PUBLIC FUNDS	\$304,443	\$297,966	\$291,488

Teaching

Continuation Budget

The purpose of this appropriation is to establish all such schools of learning or art as may be useful to the state and to organize them in the way most likely to attain the ends desired.

TOTAL STATE FUNDS	\$1,970,307,554	\$1,970,307,554	\$1,970,307,554
State General Funds	\$1,970,307,554	\$1,970,307,554	\$1,970,307,554
TOTAL AGENCY FUNDS	\$2,875,057,996	\$2,875,057,996	\$2,875,057,996
Intergovernmental Transfers	\$1,528,125,138	\$1,528,125,138	\$1,528,125,138
Bond Proceeds from prior year	\$158,308,084	\$158,308,084	\$158,308,084
University System of Georgia Research Funds	\$1,369,817,054	\$1,369,817,054	\$1,369,817,054
Rebates, Refunds, and Reimbursements	\$40,013,772	\$40,013,772	\$40,013,772
Reimbursement for Research Expenses	\$40,013,772	\$40,013,772	\$40,013,772
Sales and Services	\$1,306,919,086	\$1,306,919,086	\$1,306,919,086
Academic Department Income	\$160,045,893	\$160,045,893	\$160,045,893
Auxiliary Services	\$38,364,204	\$38,364,204	\$38,364,204
Public Service Institute Income	\$2,716,998	\$2,716,998	\$2,716,998
Tuition and Fees for Higher Education	\$1,105,791,991	\$1,105,791,991	\$1,105,791,991
TOTAL PUBLIC FUNDS	\$4,845,365,550	\$4,845,365,550	\$4,845,365,550

311.1 Annualize the cost of the FY09 salary adjustment.			
State General Funds	\$22,051,994	\$22,051,994	\$22,051,994
311.2 Reduce funds from the Carl Vinson Institute of Government.			
State General Funds	(\$350,502)	(\$467,336)	(\$584,170)
311.3 Reduce funds from the Fiscal Research Center.			
State General Funds	(\$30,400)	(\$40,533)	(\$50,666)
311.4 Reduce funds from the Georgia Center for Communications.			
State General Funds	(\$10,467)	(\$13,956)	(\$17,446)

HB 1010		Agency 6%	Agency 8%	Agency 10%	
311.5 Reduce funds from the Health Policy Center.					
State General Funds		(\$13,846)	(\$18,461)	(\$23,076)	
311.6 Reduce funds from the Institute of Higher Education.					
State General Funds		(\$133,885)	(\$178,514)	(\$223,142)	
311.7 Reduce funds from the School of Law.					
State General Funds		(\$27,992)	(\$37,323)	(\$46,653)	
311.8 Reduce funds from the Small Business Development Center.					
State General Funds		(\$215,467)	(\$287,289)	(\$359,111)	
311.9 Reduce funds from the University Press.					
State General Funds		(\$58,722)	(\$78,296)	(\$97,870)	
311.10 Reduce funds through efficiencies in administrative and academic operations through increased use of technology and process improvements, lengthening equipment replacement cycles and library acquisitions, capping Indemnity Health Insurance Plan employer premium at the same level of the PPO plan, position reductions and layoffs, reductions to classroom activities, and by reducing the employer match for health insurance from 75% to 70%.					
State General Funds		(\$115,929,539)	(\$155,713,472)	(\$196,247,406)	
311.11 Increase funds by generating revenue from other sources.					
Academic Department Income		\$10,000,000	\$10,000,000	\$10,000,000	
311.12 Eliminate funds received in HB990 (FY09G) for the production of Braille college text materials, to renovate the Cyber Crime & Homeland Security facility at Armstrong Atlantic State University, Georgia Tech Regional Engineering Program (GTREP) for a tidal power study, and for sport scholarships for disabled students.					
State General Funds		(\$1,276,980)	(\$1,276,980)	(\$1,276,980)	
311.13 Reduce one-time funds received in HB990 (FY09G) for infrastructure needs at the University of Georgia (UGA)-Griffin campus.					
State General Funds		(\$800,000)	(\$800,000)	(\$800,000)	
311.14 Increase funds for the Medical College of Georgia for faculty and operating expenses to expand the medical school's capacity.					
State General Funds		\$8,000,000	\$8,000,000	\$8,000,000	
311.15 Increase funds for enrollment growth based on a 4% increase in semester credit hours and operating expenses related to additional square footage.					
State General Funds		\$115,923,809	\$115,923,809	\$115,923,809	
311.16 Increase funds with a temporary multipurpose mandatory fee per semester of \$50, \$75, and \$100 level for two-year institutions, four-year institutions, and research universities respectively.					
Tuition and Fees for Higher Education				\$42,000,000	

311.100 Teaching

Appropriation (HB 1010)

The purpose of this appropriation is to establish all such schools of learning or art as may be useful to the state and to organize them in the way most likely to attain the ends desired.

TOTAL STATE FUNDS	\$1,997,435,557	\$1,957,371,197	\$1,916,556,837
State General Funds	\$1,997,435,557	\$1,957,371,197	\$1,916,556,837
TOTAL AGENCY FUNDS	\$2,885,057,996	\$2,885,057,996	\$2,927,057,996
Intergovernmental Transfers	\$1,528,125,138	\$1,528,125,138	\$1,528,125,138
Bond Proceeds from prior year	\$158,308,084	\$158,308,084	\$158,308,084
University System of Georgia Research Funds	\$1,369,817,054	\$1,369,817,054	\$1,369,817,054
Rebates, Refunds, and Reimbursements	\$40,013,772	\$40,013,772	\$40,013,772
Reimbursement for Research Expenses	\$40,013,772	\$40,013,772	\$40,013,772
Sales and Services	\$1,316,919,086	\$1,316,919,086	\$1,358,919,086
Academic Department Income	\$170,045,893	\$170,045,893	\$170,045,893
Auxiliary Services	\$38,364,204	\$38,364,204	\$38,364,204
Public Service Institute Income	\$2,716,998	\$2,716,998	\$2,716,998
Tuition and Fees for Higher Education	\$1,105,791,991	\$1,105,791,991	\$1,147,791,991
TOTAL PUBLIC FUNDS	\$4,882,493,553	\$4,842,429,193	\$4,843,614,833

Veterinary Medicine Experiment Station		Continuation Budget		
<i>The purpose of this appropriation is to coordinate and conduct research on animal disease problems of present and potential concern to Georgia's livestock and poultry industries.</i>				
TOTAL STATE FUNDS		\$3,504,264	\$3,504,264	\$3,504,264
State General Funds		\$3,504,264	\$3,504,264	\$3,504,264
TOTAL PUBLIC FUNDS		\$3,504,264	\$3,504,264	\$3,504,264

312.1 Annualize the cost of the FY09 salary adjustment.					
State General Funds		\$32,149	\$32,149	\$32,149	

312.2	Reduce funds by eliminating one graduate student position. (Agency 8%:Eliminate two graduate student positions)(Agency 10%:Eliminate three graduate student positions)			
State General Funds		(\$27,753)	(\$37,005)	(\$57,820)
312.3	Reduce funds from poultry disease research projects.			
State General Funds		(\$184,432)	(\$207,699)	(\$219,404)
312.4	Reduce funds by eliminating two part-time research support positions. (Agency 10%:Eliminate four part-time research support positions)			
State General Funds			(\$38,209)	(\$76,417)

312.100 Veterinary Medicine Experiment Station		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to coordinate and conduct research on animal disease problems of present and potential concern to Georgia's livestock and poultry industries.</i>				
TOTAL STATE FUNDS		\$3,324,228	\$3,253,500	\$3,182,772
State General Funds		\$3,324,228	\$3,253,500	\$3,182,772
TOTAL PUBLIC FUNDS		\$3,324,228	\$3,253,500	\$3,182,772

Veterinary Medicine Teaching Hospital		Continuation Budget		
<i>The purpose of this appropriation is to provide state of the art capabilities in diagnostic imaging, including MRI, CT scanning, nuclear scintigraphy, and various methods of ultrasonography.</i>				
TOTAL STATE FUNDS		\$568,339	\$568,339	\$568,339
State General Funds		\$568,339	\$568,339	\$568,339
TOTAL AGENCY FUNDS		\$9,621,951	\$9,621,951	\$9,621,951
Sales and Services		\$9,621,951	\$9,621,951	\$9,621,951
Veterinary Medicine Income		\$9,621,951	\$9,621,951	\$9,621,951
TOTAL PUBLIC FUNDS		\$10,190,290	\$10,190,290	\$10,190,290

313.1	Annualize the cost of the FY09 salary adjustment.			
State General Funds		\$3,656	\$3,656	\$3,656
313.2	Reduce funds by eliminating one vacant technical and research support position. (Agency 8% and 10%:Eliminate two vacant technical and research support positions)			
State General Funds		(\$34,320)	(\$45,760)	(\$57,200)

313.100 Veterinary Medicine Teaching Hospital		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to provide state of the art capabilities in diagnostic imaging, including MRI, CT scanning, nuclear scintigraphy, and various methods of ultrasonography.</i>				
TOTAL STATE FUNDS		\$537,675	\$526,235	\$514,795
State General Funds		\$537,675	\$526,235	\$514,795
TOTAL AGENCY FUNDS		\$9,621,951	\$9,621,951	\$9,621,951
Sales and Services		\$9,621,951	\$9,621,951	\$9,621,951
Veterinary Medicine Income		\$9,621,951	\$9,621,951	\$9,621,951
TOTAL PUBLIC FUNDS		\$10,159,626	\$10,148,186	\$10,136,746

Payments to Georgia Military College		Continuation Budget		
<i>The purpose of this appropriation is to provide quality basic education funding for grades six through 12.</i>				
TOTAL STATE FUNDS		\$3,062,916	\$3,062,916	\$3,062,916
State General Funds		\$3,062,916	\$3,062,916	\$3,062,916
TOTAL PUBLIC FUNDS		\$3,062,916	\$3,062,916	\$3,062,916

314.1	Reduce funds from Prep School.			
State General Funds		(\$122,585)	(\$163,446)	(\$204,308)
314.2	Reduce funds from Junior College.			
State General Funds		(\$61,190)	(\$81,587)	(\$101,984)

314.100 Payments to Georgia Military College		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to provide quality basic education funding for grades six through 12.</i>				
TOTAL STATE FUNDS		\$2,879,141	\$2,817,883	\$2,756,624
State General Funds		\$2,879,141	\$2,817,883	\$2,756,624
TOTAL PUBLIC FUNDS		\$2,879,141	\$2,817,883	\$2,756,624

Payments to Public Telecommunications Commission, Georgia	Continuation Budget		
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The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain our audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	\$18,191,543	\$18,191,543	\$18,191,543
State General Funds	\$18,191,543	\$18,191,543	\$18,191,543
TOTAL PUBLIC FUNDS	\$18,191,543	\$18,191,543	\$18,191,543

315.1 <i>Defer the FY09 cost of living adjustment.</i>			
State General Funds	(\$102,859)	(\$102,859)	(\$102,859)
315.2 <i>Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.</i>			
State General Funds	(\$300,805)	(\$300,805)	(\$300,805)
315.3 <i>Reduce funds from operations.</i>			
State General Funds	(\$1,067,273)	(\$1,423,030)	(\$1,778,788)

315.100 Payments to Public Telecommunications Commission, Georgia

Appropriation (HB 1010)

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain our audiences and enrich the quality of their lives.

TOTAL STATE FUNDS	\$16,720,606	\$16,364,849	\$16,009,091
State General Funds	\$16,720,606	\$16,364,849	\$16,009,091
TOTAL PUBLIC FUNDS	\$16,720,606	\$16,364,849	\$16,009,091

n/a

Section 43: Student Finance Commission and Authority, Georgia

AccelContinuation Budget

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	\$4,200,000	\$4,200,000	\$4,200,000
Lottery Proceeds	\$4,200,000	\$4,200,000	\$4,200,000
TOTAL PUBLIC FUNDS	\$4,200,000	\$4,200,000	\$4,200,000

351.100 Accel

Appropriation (HB 1010)

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	\$4,200,000	\$4,200,000	\$4,200,000
Lottery Proceeds	\$4,200,000	\$4,200,000	\$4,200,000
TOTAL PUBLIC FUNDS	\$4,200,000	\$4,200,000	\$4,200,000

Engineer Scholarship

Continuation Budget

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	\$710,000	\$710,000	\$710,000
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$710,000	\$710,000	\$710,000
TOTAL PUBLIC FUNDS	\$710,000	\$710,000	\$710,000

352.100 Engineer Scholarship

Appropriation (HB 1010)

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	\$710,000	\$710,000	\$710,000
Lottery Proceeds	\$710,000	\$710,000	\$710,000
TOTAL PUBLIC FUNDS	\$710,000	\$710,000	\$710,000

Georgia Military College Scholarship

Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	\$1,228,708	\$1,228,708	\$1,228,708
Lottery Proceeds	\$1,228,708	\$1,228,708	\$1,228,708
TOTAL PUBLIC FUNDS	\$1,228,708	\$1,228,708	\$1,228,708

353.100 Georgia Military College Scholarship

Appropriation (HB 1010)

<i>The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.</i>				
TOTAL STATE FUNDS	\$1,228,708	\$1,228,708	\$1,228,708	
Lottery Proceeds	\$1,228,708	\$1,228,708	\$1,228,708	
TOTAL PUBLIC FUNDS	\$1,228,708	\$1,228,708	\$1,228,708	

Governor's Scholarship Program		Continuation Budget		
<i>The purpose of this appropriation is to recognize graduating Georgia High School seniors who are a valedictorian or STAR student of their class by providing a scholarship to attend an eligible post-secondary institution in Georgia.</i>				
TOTAL STATE FUNDS	\$1,629,200	\$1,629,200	\$1,629,200	
State General Funds	\$1,629,200	\$1,629,200	\$1,629,200	
TOTAL AGENCY FUNDS	\$400,000	\$400,000	\$400,000	
Intergovernmental Transfers	\$400,000	\$400,000	\$400,000	
Authority/Local Government Payments to State Agencies	\$400,000	\$400,000	\$400,000	
TOTAL PUBLIC FUNDS	\$2,029,200	\$2,029,200	\$2,029,200	

354.1	<i>Reduce funds.</i>			
State General Funds	(\$500,000)	(\$500,000)	(\$500,000)	

354.100 Governor's Scholarship Program		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to recognize graduating Georgia High School seniors who are a valedictorian or STAR student of their class by providing a scholarship to attend an eligible post-secondary institution in Georgia.</i>				
TOTAL STATE FUNDS	\$1,129,200	\$1,129,200	\$1,129,200	
State General Funds	\$1,129,200	\$1,129,200	\$1,129,200	
TOTAL AGENCY FUNDS	\$400,000	\$400,000	\$400,000	
Intergovernmental Transfers	\$400,000	\$400,000	\$400,000	
Authority/Local Government Payments to State Agencies	\$400,000	\$400,000	\$400,000	
TOTAL PUBLIC FUNDS	\$1,529,200	\$1,529,200	\$1,529,200	

Guaranteed Educational Loans		Continuation Budget		
<i>The purpose of this appropriation is to provide forgivable loans to students enrolled in critical fields of study, which include programs such as nursing, physical therapy and pharmacy.</i>				
TOTAL STATE FUNDS		\$3,599,883	\$3,599,883	\$3,599,883
State General Funds		\$3,599,883	\$3,599,883	\$3,599,883
TOTAL PUBLIC FUNDS		\$3,599,883	\$3,599,883	\$3,599,883

355.100 Guaranteed Educational Loans		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to provide forgivable loans to students enrolled in critical fields of study, which include programs such as nursing, physical therapy and pharmacy.</i>				
TOTAL STATE FUNDS	\$3,599,883	\$3,599,883	\$3,599,883	
State General Funds	\$3,599,883	\$3,599,883	\$3,599,883	
TOTAL PUBLIC FUNDS	\$3,599,883	\$3,599,883	\$3,599,883	

HERO Scholarship		Continuation Budget		
<i>The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the children of such members.</i>				
TOTAL STATE FUNDS		\$200,000	\$200,000	\$200,000
State General Funds		\$200,000	\$200,000	\$200,000
TOTAL AGENCY FUNDS		\$718,000	\$718,000	\$718,000
Intergovernmental Transfers		\$718,000	\$718,000	\$718,000
Authority/Local Government Payments to State Agencies		\$718,000	\$718,000	\$718,000
TOTAL PUBLIC FUNDS		\$918,000	\$918,000	\$918,000

356.100 HERO Scholarship		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the children of such members.</i>				
TOTAL STATE FUNDS	\$200,000	\$200,000	\$200,000	
State General Funds	\$200,000	\$200,000	\$200,000	
TOTAL AGENCY FUNDS	\$718,000	\$718,000	\$718,000	
Intergovernmental Transfers	\$718,000	\$718,000	\$718,000	
Authority/Local Government Payments to State Agencies	\$718,000	\$718,000	\$718,000	
TOTAL PUBLIC FUNDS	\$918,000	\$918,000	\$918,000	

HOPE Administration		Continuation Budget		
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The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	\$5,488,608	\$5,488,608	\$5,488,608
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$5,488,608	\$5,488,608	\$5,488,608
TOTAL AGENCY FUNDS	\$500,000	\$500,000	\$500,000
Intergovernmental Transfers	\$500,000	\$500,000	\$500,000
Authority/Local Government Payments to State Agencies	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$5,988,608	\$5,988,608	\$5,988,608

357.100 HOPE Administration

Appropriation (HB 1010)

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	\$5,488,608	\$5,488,608	\$5,488,608
Lottery Proceeds	\$5,488,608	\$5,488,608	\$5,488,608
TOTAL AGENCY FUNDS	\$500,000	\$500,000	\$500,000
Intergovernmental Transfers	\$500,000	\$500,000	\$500,000
Authority/Local Government Payments to State Agencies	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$5,988,608	\$5,988,608	\$5,988,608

HOPE GED

Continuation Budget

The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general educational development diploma awarded by the Georgia Department of Technical and Adult Education.

TOTAL STATE FUNDS	\$2,461,614	\$2,461,614	\$2,461,614
Lottery Proceeds	\$2,461,614	\$2,461,614	\$2,461,614
TOTAL PUBLIC FUNDS	\$2,461,614	\$2,461,614	\$2,461,614

358.1 *Reduce funds to meet projected need.*

Lottery Proceeds	(\$104,960)	(\$104,960)	(\$104,960)
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358.100 HOPE GED

Appropriation (HB 1010)

The purpose of this appropriation is to award a \$500 voucher once to each student receiving a general educational development diploma awarded by the Georgia Department of Technical and Adult Education.

TOTAL STATE FUNDS	\$2,356,654	\$2,356,654	\$2,356,654
Lottery Proceeds	\$2,356,654	\$2,356,654	\$2,356,654
TOTAL PUBLIC FUNDS	\$2,356,654	\$2,356,654	\$2,356,654

HOPE Grant

Continuation Budget

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	\$113,251,243	\$113,251,243	\$113,251,243
Lottery Proceeds	\$113,251,243	\$113,251,243	\$113,251,243
TOTAL PUBLIC FUNDS	\$113,251,243	\$113,251,243	\$113,251,243

359.1 *Increase funds to meet projected need.*

Lottery Proceeds	\$21,683,269	\$21,683,269	\$21,683,269
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359.100 HOPE Grant

Appropriation (HB 1010)

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	\$134,934,512	\$134,934,512	\$134,934,512
Lottery Proceeds	\$134,934,512	\$134,934,512	\$134,934,512
TOTAL PUBLIC FUNDS	\$134,934,512	\$134,934,512	\$134,934,512

HOPE Scholarships - Private Schools

Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	\$52,177,437	\$52,177,437	\$52,177,437
Lottery Proceeds	\$52,177,437	\$52,177,437	\$52,177,437
TOTAL PUBLIC FUNDS	\$52,177,437	\$52,177,437	\$52,177,437

360.1 *Reduce funds to meet projected need.*

Lottery Proceeds	(\$9,854,343)	(\$9,854,343)	(\$9,854,343)
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360.100 HOPE Scholarships - Private Schools

Appropriation (HB 1010)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

HB 1010	Agency 6%	Agency 8%	Agency 10%	
TOTAL STATE FUNDS	\$42,323,094	\$42,323,094	\$42,323,094	
Lottery Proceeds	\$42,323,094	\$42,323,094	\$42,323,094	
TOTAL PUBLIC FUNDS	\$42,323,094	\$42,323,094	\$42,323,094	

HOPE Scholarships - Public Schools		Continuation Budget		
<i>The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.</i>				
TOTAL STATE FUNDS		\$354,276,159	\$354,276,159	\$354,276,159
Lottery Proceeds		\$354,276,159	\$354,276,159	\$354,276,159
TOTAL PUBLIC FUNDS		\$354,276,159	\$354,276,159	\$354,276,159
361.1	<i>Increase funds to meet projected need.</i>			
Lottery Proceeds		\$29,582,635	\$29,582,635	\$29,582,635

361.100 HOPE Scholarships - Public Schools		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.</i>				
TOTAL STATE FUNDS		\$383,858,794	\$383,858,794	\$383,858,794
Lottery Proceeds		\$383,858,794	\$383,858,794	\$383,858,794
TOTAL PUBLIC FUNDS		\$383,858,794	\$383,858,794	\$383,858,794

Law Enforcement Dependents Grant	Continuation Budget		
<i>The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, and prison guards who were permanently disabled or killed in the line of duty, to attend an eligible private or public post secondary institution in Georgia.</i>			
TOTAL STATE FUNDS	\$50,911	\$50,911	\$50,911
State General Funds	\$50,911	\$50,911	\$50,911
TOTAL PUBLIC FUNDS	\$50,911	\$50,911	\$50,911

362.100 Law Enforcement Dependents Grant		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, and prison guards who were permanently disabled or killed in the line of duty, to attend an eligible private or public post secondary institution in Georgia.</i>				
TOTAL STATE FUNDS	\$50,911	\$50,911	\$50,911	
State General Funds	\$50,911	\$50,911	\$50,911	
TOTAL PUBLIC FUNDS	\$50,911	\$50,911	\$50,911	

Leveraging Educational Assistance Partnership Program Continuation Budget			
<i>The purpose of this appropriation is to provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible post-secondary institutions in Georgia.</i>			
TOTAL STATE FUNDS	\$766,757	\$766,757	\$766,757
State General Funds	\$766,757	\$766,757	\$766,757
TOTAL FEDERAL FUNDS	\$520,653	\$520,653	\$520,653
Leveraging Educational Assistance Partnership Prg. CFDA84.069	\$520,653	\$520,653	\$520,653
TOTAL AGENCY FUNDS	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000
Authority/Local Government Payments to State Agencies	\$200,000	\$200,000	\$200,000
TOTAL PUBLIC FUNDS	\$1,487,410	\$1,487,410	\$1,487,410

363.100 Leveraging Educational Assistance Partnership Program		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible post-secondary institutions in Georgia.</i>				
TOTAL STATE FUNDS		\$766,757	\$766,757	\$766,757
State General Funds		\$766,757	\$766,757	\$766,757
TOTAL FEDERAL FUNDS		\$520,653	\$520,653	\$520,653
Leveraging Educational Assistance Partnership Prg. CFDA84.069		\$520,653	\$520,653	\$520,653
TOTAL AGENCY FUNDS		\$200,000	\$200,000	\$200,000
Intergovernmental Transfers		\$200,000	\$200,000	\$200,000
Authority/Local Government Payments to State Agencies		\$200,000	\$200,000	\$200,000
TOTAL PUBLIC FUNDS		\$1,487,410	\$1,487,410	\$1,487,410

North Georgia Military Scholarship Grants	Continuation Budget
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The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	\$683,951	\$683,951	\$683,951
State General Funds	\$683,951	\$683,951	\$683,951
TOTAL PUBLIC FUNDS	\$683,951	\$683,951	\$683,951

364.100 North Georgia Military Scholarship Grants

Appropriation (HB 1010)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	\$683,951	\$683,951	\$683,951
State General Funds	\$683,951	\$683,951	\$683,951
TOTAL PUBLIC FUNDS	\$683,951	\$683,951	\$683,951

North Georgia ROTC Grants

Continuation Budget

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	\$507,479	\$507,479	\$507,479
State General Funds	\$507,479	\$507,479	\$507,479
TOTAL PUBLIC FUNDS	\$507,479	\$507,479	\$507,479

365.100 North Georgia ROTC Grants

Appropriation (HB 1010)

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	\$507,479	\$507,479	\$507,479
State General Funds	\$507,479	\$507,479	\$507,479
TOTAL PUBLIC FUNDS	\$507,479	\$507,479	\$507,479

Promise Scholarship

Continuation Budget

The purpose of this appropriation is to provide forgivable loans to students in their junior and senior year who aspire to be teachers in Georgia public schools.

TOTAL STATE FUNDS	\$5,855,278	\$5,855,278	\$5,855,278
Lottery Proceeds	\$5,855,278	\$5,855,278	\$5,855,278
TOTAL PUBLIC FUNDS	\$5,855,278	\$5,855,278	\$5,855,278

366.100 Promise Scholarship

Appropriation (HB 1010)

The purpose of this appropriation is to provide forgivable loans to students in their junior and senior year who aspire to be teachers in Georgia public schools.

TOTAL STATE FUNDS	\$5,855,278	\$5,855,278	\$5,855,278
Lottery Proceeds	\$5,855,278	\$5,855,278	\$5,855,278
TOTAL PUBLIC FUNDS	\$5,855,278	\$5,855,278	\$5,855,278

Public Memorial Safety Grant

Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	\$255,850	\$255,850	\$255,850
Lottery Proceeds	\$255,850	\$255,850	\$255,850
TOTAL PUBLIC FUNDS	\$255,850	\$255,850	\$255,850

367.100 Public Memorial Safety Grant

Appropriation (HB 1010)

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	\$255,850	\$255,850	\$255,850
Lottery Proceeds	\$255,850	\$255,850	\$255,850
TOTAL PUBLIC FUNDS	\$255,850	\$255,850	\$255,850

Teacher Scholarship

Continuation Budget

The purpose of this appropriation is to provide forgivable loans to teachers seeking advanced education degrees in critical shortage fields of study.

TOTAL STATE FUNDS	\$5,332,698	\$5,332,698	\$5,332,698
Lottery Proceeds	\$5,332,698	\$5,332,698	\$5,332,698
TOTAL PUBLIC FUNDS	\$5,332,698	\$5,332,698	\$5,332,698

368.100 Teacher Scholarship		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to provide forgivable loans to teachers seeking advanced education degrees in critical shortage fields of study.</i>				
TOTAL STATE FUNDS	\$5,332,698	\$5,332,698	\$5,332,698	
Lottery Proceeds	\$5,332,698	\$5,332,698	\$5,332,698	
TOTAL PUBLIC FUNDS	\$5,332,698	\$5,332,698	\$5,332,698	

Tuition Equalization Grants		Continuation Budget		
<i>The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.</i>				
TOTAL STATE FUNDS	\$23,311,802	\$23,311,802	\$23,311,802	
State General Funds	\$23,311,802	\$23,311,802	\$23,311,802	
TOTAL AGENCY FUNDS	\$10,654,493	\$10,654,493	\$10,654,493	
Intergovernmental Transfers	\$10,654,493	\$10,654,493	\$10,654,493	
Authority/Local Government Payments to State Agencies	\$10,654,493	\$10,654,493	\$10,654,493	
TOTAL PUBLIC FUNDS	\$33,966,295	\$33,966,295	\$33,966,295	

369.1 <i>Reduce funds.</i>				
State General Funds	(\$1,344,999)	(\$1,959,999)	(\$2,574,998)	

369.100 Tuition Equalization Grants		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.</i>				
TOTAL STATE FUNDS	\$21,966,803	\$21,351,803	\$20,736,804	
State General Funds	\$21,966,803	\$21,351,803	\$20,736,804	
TOTAL AGENCY FUNDS	\$10,654,493	\$10,654,493	\$10,654,493	
Intergovernmental Transfers	\$10,654,493	\$10,654,493	\$10,654,493	
Authority/Local Government Payments to State Agencies	\$10,654,493	\$10,654,493	\$10,654,493	
TOTAL PUBLIC FUNDS	\$32,621,296	\$32,006,296	\$31,391,297	

Nonpublic Postsecondary Education Commission		Continuation Budget		
<i>The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.</i>				
TOTAL STATE FUNDS	\$803,910	\$803,910	\$803,910	
State General Funds	\$803,910	\$803,910	\$803,910	
TOTAL PUBLIC FUNDS	\$803,910	\$803,910	\$803,910	

370.1 <i>Defer the FY09 cost of living adjustment.</i>				
State General Funds	(\$8,538)	(\$8,538)	(\$8,538)	

370.2 <i>Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.</i>				
State General Funds	(\$21,051)	(\$21,051)	(\$21,051)	

370.3 <i>Reduce funds.</i>				
State General Funds	(\$46,459)	(\$61,946)	(\$77,432)	

370.100 Nonpublic Postsecondary Education Commission		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.</i>				
TOTAL STATE FUNDS	\$727,862	\$712,375	\$696,889	
State General Funds	\$727,862	\$712,375	\$696,889	
TOTAL PUBLIC FUNDS	\$727,862	\$712,375	\$696,889	

n/a

Section 45: Technical College System of Georgia

Adult Literacy		Continuation Budget		
<i>The purpose of this appropriation is to enable every adult learner in Georgia to acquire the necessary basic skills — reading, writing, computation, speaking, and listening — to compete successfully in today's workplace, strengthen family foundations, and exercise full citizenship.</i>				
TOTAL STATE FUNDS		\$16,297,100	\$16,297,100	\$16,297,100
State General Funds		\$16,297,100	\$16,297,100	\$16,297,100
TOTAL FEDERAL FUNDS		\$15,400,000	\$15,400,000	\$15,400,000
Adult Education State Grant Program CFDA84.002		\$15,400,000	\$15,400,000	\$15,400,000
TOTAL AGENCY FUNDS		\$3,200,000	\$3,200,000	\$3,200,000

HB 1010	Agency 6%	Agency 8%	Agency 10%	
Sales and Services	\$3,200,000	\$3,200,000	\$3,200,000	
General Educational Development Fees	\$2,600,000	\$2,600,000	\$2,600,000	
Tuition and Fees for Higher Education	\$600,000	\$600,000	\$600,000	
TOTAL PUBLIC FUNDS	\$34,897,100	\$34,897,100	\$34,897,100	

373.1	<i>Annualize the cost of the FY09 salary adjustment.</i>			
State General Funds	\$186,515	\$186,515	\$186,515	
373.2	<i>Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.</i>			
State General Funds	(\$316,458)	(\$316,458)	(\$316,458)	
373.3	<i>Reduce funds.</i>			
State General Funds	(\$970,029)	(\$1,293,373)	(\$1,616,716)	

373.100 Adult Literacy		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to enable every adult learner in Georgia to acquire the necessary basic skills — reading, writing, computation, speaking, and listening — to compete successfully in today's workplace, strengthen family foundations, and exercise full citizenship.</i>				
TOTAL STATE FUNDS	\$15,197,128	\$14,873,784	\$14,550,441	
State General Funds	\$15,197,128	\$14,873,784	\$14,550,441	
TOTAL FEDERAL FUNDS	\$15,400,000	\$15,400,000	\$15,400,000	
Adult Education State Grant Program CFDA84.002	\$15,400,000	\$15,400,000	\$15,400,000	
TOTAL AGENCY FUNDS	\$3,200,000	\$3,200,000	\$3,200,000	
Sales and Services	\$3,200,000	\$3,200,000	\$3,200,000	
General Educational Development Fees	\$2,600,000	\$2,600,000	\$2,600,000	
Tuition and Fees for Higher Education	\$600,000	\$600,000	\$600,000	
TOTAL PUBLIC FUNDS	\$33,797,128	\$33,473,784	\$33,150,441	

Departmental Administration	Continuation Budget		
<i>The purpose of this appropriation is to contribute to the economic, educational, and community development of Georgia by providing quality technical education, adult literacy education, continuing education, and customized business and industry workforce training to the citizens of Georgia.</i>			
TOTAL STATE FUNDS	\$10,213,558	\$10,213,558	\$10,213,558
State General Funds	\$10,213,558	\$10,213,558	\$10,213,558
TOTAL FEDERAL FUNDS	\$3,800,000	\$3,800,000	\$3,800,000
Adult Education State Grant Program CFDA84.002	\$1,150,780	\$1,150,780	\$1,150,780
Child Support Enforcement Title IV-D CFDA93.563	\$200,000	\$200,000	\$200,000
Temporary Assistance for Needy Families	\$50,000	\$50,000	\$50,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$50,000	\$50,000	\$50,000
Vocational Education Basic Grants CFDA84.048	\$2,399,220	\$2,399,220	\$2,399,220
TOTAL AGENCY FUNDS	\$1,400,000	\$1,400,000	\$1,400,000
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000
Sales and Services	\$1,300,000	\$1,300,000	\$1,300,000
General Educational Development Fees	\$1,300,000	\$1,300,000	\$1,300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$40,000	\$40,000	\$40,000
State Funds Transfers	\$40,000	\$40,000	\$40,000
Agency to Agency Contracts	\$40,000	\$40,000	\$40,000
TOTAL PUBLIC FUNDS	\$15,453,558	\$15,453,558	\$15,453,558

374.1	<i>Annualize the cost of the FY09 salary adjustment.</i>			
State General Funds	\$107,840	\$107,840	\$107,840	
374.2	<i>Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.</i>			
State General Funds	(\$241,366)	(\$241,366)	(\$241,366)	
374.3	<i>Reduce funds.</i>			
State General Funds	(\$687,484)	(\$947,586)	(\$1,075,403)	
Adult Education State Grant Program CFDA84.002	(\$31,062)	(\$41,416)	(\$51,770)	
Vocational Education Basic Grants CFDA84.048	(\$8,040)	(\$10,719)	(\$13,398)	
TOTAL PUBLIC FUNDS	(\$726,586)	(\$999,721)	(\$1,140,571)	

374.100 Departmental Administration		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to contribute to the economic, educational, and community development of Georgia by providing quality technical education, adult literacy education, continuing education, and customized business and industry workforce training to the citizens of Georgia.</i>				
TOTAL STATE FUNDS		\$9,392,548	\$9,132,446	\$9,004,629
State General Funds		\$9,392,548	\$9,132,446	\$9,004,629
TOTAL FEDERAL FUNDS		\$3,760,898	\$3,747,865	\$3,734,832
Adult Education State Grant Program CFDA84.002		\$1,119,718	\$1,109,364	\$1,099,010
Child Support Enforcement Title IV-D CFDA93.563		\$200,000	\$200,000	\$200,000

HB 1010	Agency 6%	Agency 8%	Agency 10%	
Temporary Assistance for Needy Families	\$50,000	\$50,000	\$50,000	
Temporary Assistance for Needy Families Grant CFDA93.558	\$50,000	\$50,000	\$50,000	
Vocational Education Basic Grants CFDA84.048	\$2,391,180	\$2,388,501	\$2,385,822	
TOTAL AGENCY FUNDS	\$1,400,000	\$1,400,000	\$1,400,000	
Rebates, Refunds, and Reimbursements	\$100,000	\$100,000	\$100,000	
Rebates, Refunds, and Reimbursements Not Itemized	\$100,000	\$100,000	\$100,000	
Sales and Services	\$1,300,000	\$1,300,000	\$1,300,000	
General Educational Development Fees	\$1,300,000	\$1,300,000	\$1,300,000	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$40,000	\$40,000	\$40,000	
State Funds Transfers	\$40,000	\$40,000	\$40,000	
Agency to Agency Contracts	\$40,000	\$40,000	\$40,000	
TOTAL PUBLIC FUNDS	\$14,593,446	\$14,320,311	\$14,179,461	

Quick Start and Customized Services		Continuation Budget		
<i>The purpose of this appropriation is to provide a number of programs and services designed to assist businesses and industries with their training needs.</i>				
TOTAL STATE FUNDS		\$16,719,604	\$16,719,604	\$16,719,604
State General Funds		\$16,719,604	\$16,719,604	\$16,719,604
TOTAL FEDERAL FUNDS		\$300,000	\$300,000	\$300,000
Mine Health and Safety Grants CFDA17.600		\$300,000	\$300,000	\$300,000
TOTAL AGENCY FUNDS		\$8,975,000	\$8,975,000	\$8,975,000
Sales and Services		\$8,975,000	\$8,975,000	\$8,975,000
Continuing Education Fees		\$5,000,000	\$5,000,000	\$5,000,000
Training Fees		\$75,000	\$75,000	\$75,000
Workforce Training Income		\$3,900,000	\$3,900,000	\$3,900,000
TOTAL PUBLIC FUNDS		\$25,994,604	\$25,994,604	\$25,994,604

375.1	<i>Annualize the cost of the FY09 salary adjustment.</i>		
State General Funds	\$93,178	\$93,178	\$93,178
375.2	<i>Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.</i>		
State General Funds	(\$178,790)	(\$178,790)	(\$178,790)
375.3	<i>Reduce funds.</i>		
State General Funds	(\$998,040)	(\$1,330,719)	(\$1,663,399)

375.100 Quick Start and Customized Services		Appropriation (HB 1010)		
<i>The purpose of this appropriation is to provide a number of programs and services designed to assist businesses and industries with their training needs.</i>				
TOTAL STATE FUNDS		\$15,635,952	\$15,303,273	\$14,970,593
State General Funds		\$15,635,952	\$15,303,273	\$14,970,593
TOTAL FEDERAL FUNDS		\$300,000	\$300,000	\$300,000
Mine Health and Safety Grants CFDA17.600		\$300,000	\$300,000	\$300,000
TOTAL AGENCY FUNDS		\$8,975,000	\$8,975,000	\$8,975,000
Sales and Services		\$8,975,000	\$8,975,000	\$8,975,000
Continuing Education Fees		\$5,000,000	\$5,000,000	\$5,000,000
Training Fees		\$75,000	\$75,000	\$75,000
Workforce Training Income		\$3,900,000	\$3,900,000	\$3,900,000
TOTAL PUBLIC FUNDS		\$24,910,952	\$24,578,273	\$24,245,593

Technical Education	Continuation Budget		
<i>The purpose of this appropriation is to provide quality technical education and special workforce services. The primary role is to ensure that all programs and services excel in meeting the individual's need for career success and the community's need for continued economic growth and development.</i>			
TOTAL STATE FUNDS	\$327,744,745	\$327,744,745	\$327,744,745
State General Funds	\$327,744,745	\$327,744,745	\$327,744,745
TOTAL FEDERAL FUNDS	\$41,000,000	\$41,000,000	\$41,000,000
Child Support Enforcement Title IV-D CFDA93.563	\$3,000,000	\$3,000,000	\$3,000,000
Federal Work-Study Program CFDA84.033	\$2,468,223	\$2,468,223	\$2,468,223
Tech-Prep Education CFDA84.243	\$5,054,691	\$5,054,691	\$5,054,691
Temporary Assistance for Needy Families	\$3,699,242	\$3,699,242	\$3,699,242
Temporary Assistance for Needy Families Grant CFDA93.558	\$3,699,242	\$3,699,242	\$3,699,242
Vocational Education Basic Grants CFDA84.048	\$22,633,894	\$22,633,894	\$22,633,894
Workforce Investment Act Youth Activities CFDA17.259	\$4,143,950	\$4,143,950	\$4,143,950
TOTAL AGENCY FUNDS	\$178,000,000	\$178,000,000	\$178,000,000
Sales and Services	\$178,000,000	\$178,000,000	\$178,000,000
Auxiliary Services	\$36,770,779	\$36,770,779	\$36,770,779
Continuing Education Fees	\$24,000,000	\$24,000,000	\$24,000,000
Educational Department Service Fees	\$2,466,867	\$2,466,867	\$2,466,867
Training Fees	\$5,000,000	\$5,000,000	\$5,000,000

HB 1010		Agency 6%	Agency 8%	Agency 10%
Tuition and Fees for Higher Education		\$109,762,354	\$109,762,354	\$109,762,354
TOTAL PUBLIC FUNDS		\$546,744,745	\$546,744,745	\$546,744,745
376.1 Annualize the cost of the FY09 salary adjustment.				
State General Funds		\$3,601,300	\$3,601,300	\$3,601,300
376.2 Reduce funds received for the adjustment in the employer share of Other Post-Employment Benefits (OPEB) contributions.				
State General Funds		(\$9,096,832)	(\$9,096,832)	(\$9,096,832)
376.3 Reduce funds.				
State General Funds		(\$19,252,272)	(\$25,638,754)	(\$32,157,521)
376.4 Increase funds due to enrollment and square footage changes.				
State General Funds		\$19,584,691	\$19,584,691	\$19,584,691
376.100 Technical Education		Appropriation (HB 1010)		
The purpose of this appropriation is to provide quality technical education and special workforce services. The primary role is to ensure that all programs and services excel in meeting the individual's need for career success and the community's need for continued economic growth and development.				
TOTAL STATE FUNDS		\$322,581,632	\$316,195,150	\$309,676,383
State General Funds		\$322,581,632	\$316,195,150	\$309,676,383
TOTAL FEDERAL FUNDS		\$41,000,000	\$41,000,000	\$41,000,000
Child Support Enforcement Title IV-D CFDA93.563		\$3,000,000	\$3,000,000	\$3,000,000
Federal Work-Study Program CFDA84.033		\$2,468,223	\$2,468,223	\$2,468,223
Tech-Prep Education CFDA84.243		\$5,054,691	\$5,054,691	\$5,054,691
Temporary Assistance for Needy Families		\$3,699,242	\$3,699,242	\$3,699,242
Temporary Assistance for Needy Families Grant CFDA93.558		\$3,699,242	\$3,699,242	\$3,699,242
Vocational Education Basic Grants CFDA84.048		\$22,633,894	\$22,633,894	\$22,633,894
Workforce Investment Act Youth Activities CFDA17.259		\$4,143,950	\$4,143,950	\$4,143,950
TOTAL AGENCY FUNDS		\$178,000,000	\$178,000,000	\$178,000,000
Sales and Services		\$178,000,000	\$178,000,000	\$178,000,000
Auxiliary Services		\$36,770,779	\$36,770,779	\$36,770,779
Continuing Education Fees		\$24,000,000	\$24,000,000	\$24,000,000
Educational Department Service Fees		\$2,466,867	\$2,466,867	\$2,466,867
Training Fees		\$5,000,000	\$5,000,000	\$5,000,000
Tuition and Fees for Higher Education		\$109,762,354	\$109,762,354	\$109,762,354
TOTAL PUBLIC FUNDS		\$541,581,632	\$535,195,150	\$528,676,383
n/a				